

2014 - 2018 Capital Budget Request Form

Department Agency Number	222	Contact Name	L. Ronald Forman						
Department Name	Audubon Commission	Contact Number	(504) 861-5119						
Date		Contact E-Mail	rforman@auduboninstitute.org						
Request #	Department Ranking	Priorty Criteria Ranking	Project Name	Project Amount	2014	2015	2016	2017	2018
1	1	99	Infrastructure Improvements to Riverview	\$ 3,600,000.00	\$400,000				
2	2	96	Audubon Park Magazine Street Improvements	\$ 5,142,672.81					
3									
4									
5									
6									
7									
8									
9									
10									
TOTAL					\$400,000	0	0	0	0

Department Head Signature _____ Printed Name _____

Date _____

Capital Budget Request Form			
Agency Number	222	Department Name	Audubon Commission
Project Name	Infrastructure Improvements to Riverview	Department Priority Ranking	1
Project Type		Is a Land acquisition needed? (Y/N)	N
Project Address	Audubon Park/6500 Magazine Street	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Infrastructure improvements to Audubon Park Riverview, which was last improved in the 1980's. Project includes replacing lighting with energy - efficient standards; installing emergency communication system; repairing/repaving Riverside walk; replacing benches with graffiti-resistant seating; renovating public restrooms and pavilions; and repairing and adding bike lane on Riverside, East and West drives. Project will improve safety and aesthetics.		
Five Year Summary	\$3,600,000 of General Obligation Bonds is being requested for these projects. The City's 2013-2017 Capital Improvement Plan, adopted 25 September, 2012, allocates \$400,000 to Audubon Commission in 2014.		
Has an Architect or Engineer prepared drawings for this project?	NO	If Yes please explain how this was funded and current status	
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	NO	Please provide estimate of increase or decrease operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$ 3,600,000.00	Proposed Funding Source	Bond Funds
Does this project fall in line with the current Zoning requirements	YES	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Green Infrastructure, Parks, Open Space and Recreation. Goal 5: More public access to water fronts: projects improve access to Mississippi River, especially for pedestrains and bicycles. Goal 9: Year-round recreation opportunities for children, seniors and adults: Improvements will enhance the public's ability to enjoy recreational opportunities, both as individuals or as organized teams.		
What Benefit(s) will be provided to Public from this project?	Improved safety and aesthetics for people who use Audubon Park Riverview	For what year are you requesting the Project? 2013,2014,2015,2016, or 2017	2014
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	YES	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Capital Budget Request Priority Rating Form			
Agency Number	Blank	Department Name	Audubon Commission
Project Name	Infrastructure Improvements to Riverview	Department Priority Ranking	1
Categories	Rating	Score	
Public Health and Safety	2	6	
External Requirements	0	0	
Protection of Capital Stock	3	9	
Economic Development	3	9	
Operating Budget	2	6	
Life Expectancy of Project	2	6	
Percent of Population Served by Project:	3	9	
Relation to dopted Plans	2	6	
Intensity of Use	3	9	
Scheduling	2	6	
Benefit/ Cost	1	3	
Potential for Duplication	2	6	
Availability of Financing	1	3	
Special Need	2	6	
Entergy Consumptom	2	6	
Timeliness/ External	0	0	
Public Support	3	9	
TOTAL Ranking	33	99	

Capital Budget Request Form			
Agency Number	222	Department Name	Audubon Commission
Project Name	Audubon Park Magazine Street Improvements	Department Priority Ranking	2
Project Type		Is a Land acquisition needed? (Y/N)	N
Project Address	Audubon Park, 6500 Magazine Street	Council District	A
Detailed Summary: Include Scope of work, parking requirements, landscaping, etc.	Landscape and streetscape improvements will enhance Audubon Park along Magazine Street, including park entrances and medians as the street bisects the park. Project will be coordinated with planned Magazine Street repairs. Major components include installation of appropriate low maintenance colorful plant materials, installation of brick crosswalks and sidewalks, additional Live Oak trees, irrigation and tree uplighting. Neighborhood-sensitive street lights and entry elements at the Exposition Boulevard and West Drive park boundaries will identify this section of Magazine Street as being within a park, serving as a traffic calming device.		
Five Year Summary	\$5,142,672.81 of General Obligation Bonds is being requested for this project		
Has an Architect or Engineer prepared drawings for this project?	YES	If Yes please explain how this was funded and current status	Private sources through Audubon Nature Institute. Schematic design drawings the cost estimates.
Will this project increase your department's current operating expenses? (i.e. require additional staff, maintenance, utilities)	NO	If yes please provide estimate of increase in operating costs.	
Estimated Cost of Project: (include Design, Construction, Testing, Contingency, etc.)	\$5,142,672.81	Proposed Funding Source	General Obligation Bonds
Does this project fall in line with the current Zoning requirements	YES	If no please list required change	
Please discuss how the project conforms to objectives and recommendations of the Master Plan:	Project meets goals for Green Infrastructure, Parks, Open Space and Recreation. Specifically, it addresses Goal 7: Maintenance of existing parks and green spaces to a high level. Improvements will be more aesthetically pleasing and will better convey movement through a park space than does the current streetscape.		
What Benefit(s) will be provided to Public from this project?	Primary benefit will be increased safety for par	For what year are you requesting the Project? 2013,2014,2015,2016, or 2017	2015
Is the surrounding infrastructure(i.e. utilities, road network) sufficient to support the intended use of the project?	YES	If no please discuss required improvements and estimated costs	

Capital Budget Request Priority Rating Form

Capital Budget Request Priority Rating Form		
Agency Number		Department Name Audubon Commission
Project Name	Audubon Park Magazine Street Improvements	Department Priority Ranking 2
Categories	Rating	Score
Public Health and Safety	2	6
External Requirements	0	0
Protection of Capital Stock	2	6
Economic Development	3	9
Operating Budget	2	6
Life Expectancy of Project	2	6
Percent of Population Served by Project:	3	9
Relation to dopted Plans	2	6
Intensity of Use	3	9
Scheduling	2	6
Benefit/ Cost	1	3
Potential for Duplication	2	6
Availability of Financing	1	3
Special Need	2	6
Entergy Consumptom	2	6
Timeliness/ External	0	0
Public Support	3	9
TOTAL Ranking	32	96